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ANNUAL

REPORT

2024

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PRESIDENT'S REPORT

REFLECTING ON 2023/2024

Trails in the local Hornsby Shire and immediate surrounds are continuing to run great in general overall. Updates on further improvements and Council plans were shared at the recent AGM. While Local Council Strategies and surveys are shared via social media and member contact channels.

New contacts in Hornsby Council were introduced for member awareness.

The H2O Sporting Precinct and MTB trails were formalised by Hornsby Council. HUGE Thanks to the community support, and thanks to the committee for support and ongoing maintenance involved in progressing the sanctioning of these trails.

Exciting new improvement initiatives being & to be actioned, include:

- TrailWizards - a trail maintenance crew (for core routine maintenance). Additionally, there will be formally structured and organised working-bee trail dig days for 2025
- Hornsby Shire Council confirms OMV upgrade before Christmas 2025! AND is considering an asphalt pump track at Montview, replacing the dirt jump park
- Trash-free Trails - initiative to clean up trails (from UK) SNORC is working on a collaboration with them here in Hornsby. SNORC has purchased equipment - trash pickup clamps
- MORE community events focussing on trash removal, community, trail maintenance, and races!!
- Introduction of QR code at trailheads to donate to support the Club that supports the trail maintenance (N. Holland)
- GoPRO recording of correct walking trail at Hornsby
- H2O defib AED, to be approved, And a unit to be installed at OMV
- Race timing system of one set of two gates (MVP) for SNORC race events
- MTB First Aid event certification / re-cert collaboration. Club to subsidise a portion of cert cost to increase membership benefits
- SNORC/OMV merch (D. Smith & N. Holland to coordinate)

FINALLY...

Farewell, best wishes and THANK YOU to Martin Wisata. Our long-standing Club Treasurer, community member and friend is passing the torch.

Welcome aboard to Tiaan Bosman, newly elected Club Treasurer.

ABOUT SNORC & OMV

SNORC MOUNTAIN BIKE CLUB

SNORC MTB Club was formed circa-2008 by a group of local Mountain Bikers who took-up the challenge and became a voice for the local riding community of the Hornsby Shire Region.

Born out of the leafy suburbs of the Sydney's North Shore, SNORC began its life as an advocacy group to lead the way and help guide the discussion between the local riding community and local councils to assist with growth of Mountain Biking within the region.

MISSION: To continue to advocate for Mountain Bike Riding here in the Hornsby Shire Region; whilst protecting and preserving the beautiful bush environment that surrounds us. Our aim is to bring up the riders of our community with: skills development; inclusive social engagement; and promotion of healthy lifestyle. This advocacy for riding and a healthy lifestyle, led to the production of three, unique, sanctioned destinations, for all ages and skill levels to ride; Old Man's Valley Bike Park (OMV), Montview Dirt Jumps (both Hornsby Shire Council) & Jubes Bike Park (Ku-ring gai Council).

SNORC continues to carry the torch for local trail advocacy, whilst also establishing itself as the great Mountain Bike Club based out of the Old Man's Valley Bike Park, (aka Hornsby Mountain Bike Trail) located in the Hornsby Shire of Sydney, New South Wales.

OLD MAN'S VALLEY BIKE PARK



OMV was built by Synergy Trails and is the Home of SNORC MTB Club. Also known as: Old Man's Valley Bike Park, and Hornsby Mountain Bike Trail; the bike park has six kilometres of trail with features comprising of Downhill (DH) / Enduro, Flow, Cross Country (XC) and Dirt Jumps.

Rider capability is catered to from the less experienced but competent riders with some off-road experience, through to advanced. OMV was designed for the progression of riders' skills development, practice and fitness.

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CLUB SNAPSHOT

& COMMITTEE

| | |
|-----------------------|--------------------|
| PRESIDENT | Daniel Smith |
| VICE PRESIDENT | Campbell King |
| SECRETARY | Sasha Turner Smith |
| TREASURER | Martin Wisata |



FOLLOWERS

AusCycling Contacts = 155
 SNORC Website Site Members = 1,086

Noticable changes in Categories:

- Lifestyle Membership (prev 62)
- Race Off Road Adult (prev 29)
- NSW Clubs All Discipline 4wk Trial (31)

Reasons:

- Return to work in office
- No longer / not racing this year
- Financial constraints

<
snorcmtb

102
posts

828
followers

Sydney North Off-Road Club MTB

Sports club

📍 | SNORC MTB CLUB

📅 | Est '08

👤 | Join the Club

Representing MTBer's across the North Shore

<
old_mans_valley_bike_park

323
posts

2,104
followers

Old Mans Valley Bike Park

Community

Open to public, free to use.

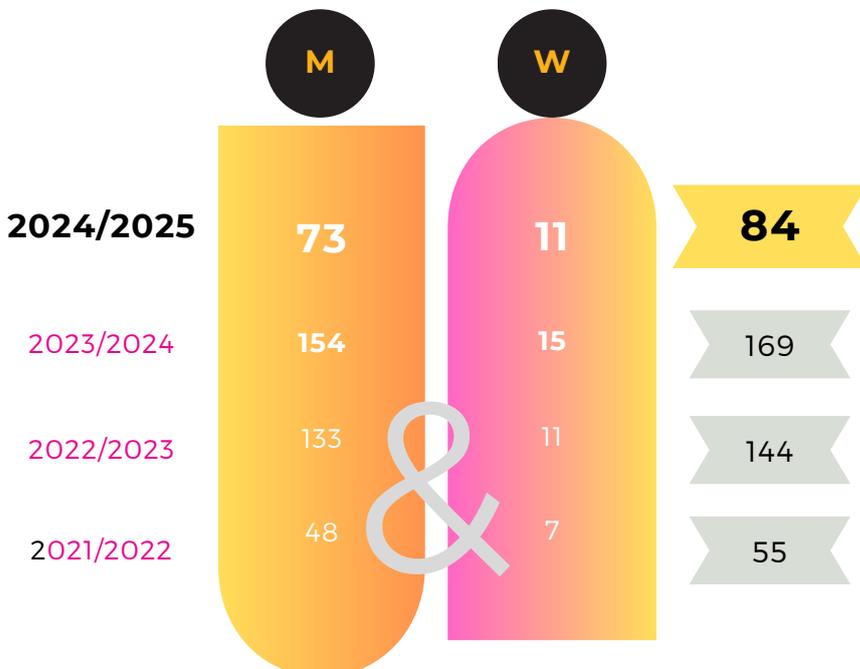
🛠️ | Built by @synergytrails

👤 | Home of @snorcmtb

📍 | Quarry Rd, Hornsby more

TOTAL CLUB MEMBERSHIPS

FY Yearly Growth Comparisons



| MEMBERSHIP CATEGORIES & NUMBERS | |
|------------------------------------|----|
| Race All Discipline Concession | 17 |
| Race All Discipline U13 | 7 |
| Race All Discipline Adult | 3 |
| Race Off Road Adult | 13 |
| Race Club Add-On Adult | 7 |
| Race Club Add-On Concession | 5 |
| Lifestyle Basic | 2 |
| Lifestyle Adult | 22 |
| Lifestyle Concession | 3 |
| Lifestyle Club Add-On Adult | 4 |
| Lifestyle Club Add-On Concession | 5 |
| NSW Clubs All Discipline 4Wk Trial | 31 |
| Non-Riding - Annual | 1 |

TREASURER'S REPORT & FINANCIALS

STATEMENT OF PROFIT OR LOSS FOR THE PERIOD ENDED 30 JUNE 2024

| | NOTE | 2021 | 2022 \$ | 2023 \$ | 2024 \$ |
|--------------------------------------|------|----------------|----------------|----------------|----------------|
| Membership fees & Club subscriptions | 1 | 1,844 | 3,421 | 1,561 | 1,192 |
| Commercial activities | 2 | 728 | 6,725 | 131 | |
| Interest received | | 0 | 0 | 0 | 0 |
| Dollars for Dirt Grant | | 161 | 635 | 146 | 0 |
| Grassroots Grant | | 5,000 | - | - | - |
| Total Income | | 7,733 | 10,781 | 1,839 | 1,192 |
| Operating costs | 3 | (984) | (1777) | (285) | (937) |
| Hire and service providers | | (1,295) | - | - | - |
| Equipment | | (274) | - | (1,084) | (1,247) |
| Club jersey production | | - | (5,349) | - | - |
| Donation paid | | - | (1,205) | - | - |
| Total expenses | | (2,553) | (8,331) | (1,369) | (2,184) |
| Profit before income tax | | 5,180 | 2,450 | 470 | (992) |
| Income tax expense | | - | - | - | - |
| Profit for the year | | 5,180 | 2,450 | 470 | (992) |

TREASURER'S REPORT & FINANCIALS

STATEMENT OF FINANCIAL POSITION

AS AT 30 JUNE 2024

| ASSETS | NOTE | 2021 | 2022 \$ | 2023 \$ | 2024 \$ |
|----------------------------------|-------------|---------------|----------------|----------------|----------------|
| CURRENT ASSETS | | | | | |
| Cash and cash equivalents | 4 | 9,605 | 11,425 | 13,682 | 13,177 |
| Inventories | 5 | 1,923 | 3,282 | 3,282 | 3,282 |
| Total current assets | | 11,528 | 14,707 | 16,644 | 16,459 |
| NON-CURRENT ASSETS | | | | | |
| Property, plants and equipment | 6 | 274 | 0 | 1,084 | 1,247 |
| Total non-current assets | | 2,673 | 2,673 | 2,673 | 2,673 |
| Total assets | | 14,201 | 17,380 | 20,401 | 20,379 |
| LIABILITIES | | | | | |
| CURRENT LIABILITIES | | | | | |
| Club's Membership and insurance | 7 | 210 | 195 | 0 | 541 |
| Total current liabilities | | 210 | 195 | 0 | 541 |
| NON-CURRENT LIABILITIES | | | | | |
| Non-current liabilities | | 0 | 0 | 0 | 0 |
| Total liabilities | | 210 | 195 | 0 | 541 |
| Net assets | | 13,991 | 17,185 | 20,401 | 19,838 |
| EQUITY | | | | | |
| Retained earnings | | 13,991 | 17,185 | 20,401 | 19,838 |
| Total equity | | 13,991 | 17,185 | 20,401 | 19,838 |

TREASURER'S REPORT & FINANCIALS

NOTES TO FINANCIAL STATEMENTS FOR THE PERIOD ENDED 30 JUNE 2024

1 Membership fees & Club subscriptions

- 'Membership fees' relate to the \$25 per person received via AusCycling affiliated membership to the Club, when riders join SNORC and purchase or renew riding/racing insurance, plus Add-Ons and/or additional memberships
- 'Club subscriptions' provide people with the option of supporting the Club as an annual member, \$25 per person, without the purchase of insurance should they choose not to use AusCycling

2 Commercial activities

- Includes donations received and merchandise sales

3 Operating costs

- AusCycling club fee, were not included in the operating costs for FY2022/23 because these were paid in FY2023/24
- Website fees
- Service NSW annual association lodgement, paid in FY2023/24

4 Cash and cash equivalents

- Total cash in the operating accounts at close of period: Bank account and PayPal

5 Inventories

- Merchandise in stock to be sold (based on full RRP value)

6 Equipment

- Tools for trail maintenance purchased/replaced.

7 SNORC's Memberships and insurances

- AusCycling club fee + NSW Club Lodgement fee (x2). Due to the timing of the payments, this financial year and the previous financial years fees were paid during this financial year.

7



THANKS TO OUR CLUB PARTNERS

MTB DIRECT | DOLLARS FOR DIRT

Committed to supporting clubs - they donate a dollar for every vote our club receives at checkout on the MTB Direct website

Website | <https://mtbdirect.com.au/dollars-for-dirt>



ROCKY TRAIL ENTERTAINMENT

Deliver mountain bike racing events, specifically organised for 'racing the way you ride'.

Website | <https://rockytrailentertainment.com>



MTB 23

Mountain Bike Coaching with Certified Instructor and experienced Enduro Racer, Dan Smith.

Website | <https://mtb23.com>



LINCS BBQ's AND HEATING

Hornsby Store, 126 George Street, Hornsby

Website | <https://lincsheatingcentre.com.au>



SYNERGY TRAILS

Sustainable trail design and building construction company, specialising in both walking and biking trails.

Website | <https://www.synergytrails.com.au>



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SYDNEY NORTH OFF ROAD CLUB INCORPORATED

INC2000588